

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> Shriram Institute of Information Technology Paniv <b>Code:</b> BCA16206 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> At/Po- Paniv, Tal- Malshiras Dist- Solapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Unapproved	15120	6156	21276
	Fee for Academic Year 2024-25	Unapproved	14750	1896	16646
	Fee for Academic Year 2023-24	Unapproved	12000	4780	16780
	Fee for Academic Year 2022-23	Unapproved	12000	4688	16688
	Fee for Academic Year 2021-22	Unapproved	12000	4695	16695
	Fee for Academic Year 2020-21	Unapproved	12000	6959	18959
	Fee for Academic Year 2019-20	Unapproved	12000	6959	18959
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 40000</b>			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3920799	65347
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>3920799</b>	<b>65347</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1415005	23583
4.2.1	a) Less income	650033	10834
4.2.1	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4685771</b>	<b>78096</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (140573) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>4685771</b>	<b>78096</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	468577	7810
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	215077	3585
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	300000	5000
4.3	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	515310	8589
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>6184735</b>	<b>103079</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(24+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	24	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	<b>Per Student Fee (4.5/4.8)</b>	<b>103079</b>	
4.9.1	<b>Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)</b>	<b>103079</b>	

4.10	Development fee (10% of 4.9.1)	10308
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>113387</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1546) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1546 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1546
4.10.3	Total Development Fee (4.10 + 4.10.2-(11854)) or Limited 15% of Tuition Fee(4.9.1- (15462)) whichever is less.	11854
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>114933</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	ID Card Fees	5900
2	All Receipts other than above under whatsoever head collected	82608
3	Stationary charges collected	46550
4	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	2225
5	Grant - Exam Remuneration / University pro-rata fee	80000
6	Statutory fee such as fee prescribed University for sports	25750
7	Regular Students University Exam Fee Income	300000
8	Breakage Fees	82000
9	Sale of Prospectors Brochure	25000
<b>Total</b>		<b>650033</b>

Date

Place



**Principal**

**Shriram Institute of Information Technology**

Signature and Seal of person authorized to sign on behalf of the Institute in accordance with the Act with Code No. 1997, Tal. Maharashtra, Dist. Solapur

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)